



Geyserville Unified School District

Mark Beebe, Superintendent
 1300 Moody Lane, Geyserville, CA 95441
 (707) 857-3592

Excellence in Grades PreK-12
 Small Town - Small Schools - Big Futures!

Geyserville Unified School District 2025-26 45-Day Budget Revision

In accordance with Education Code §42127(h), the District has reviewed the 2025–26 Adopted Budget to incorporate changes resulting from the State Budget Act signed June 27, 2025. This revision aligns district revenues and expenditures with updated state priorities and funding allocations.

Budget Item	Change/Update	Notes/Impact
Universal Transitional Kindergarten (UTK)	\$5,545 per TK ADA; staffing for 10:1 ratio (Does not apply to Basic Aide Districts)	All children turning 4 by Sept. 1 now eligible
Student Support & Professional Development Block Grant	~\$305 per 2024–25 ADA (placeholder Resource 7810) \$57,087 for GUSD	Fully discretionary; expenditure report due 9/30/2029
Expanded Learning Opportunities Program (ELOP)	\$100,000 minimum; lowered UPP threshold to 55% \$162,728 increase of \$62,728	Rates: \$2,750 (Rate 1), \$1,575 (Rate 2)
Universal Meals	\$1.94B statewide allocation; competitive grants for kitchen upgrades/training	KIT II funding deadline extended to 6/30/2026
Literacy & Math Coaching	\$500M one-time; \$250M ongoing (math)	Expansion of literacy/math coaching staff
Learning Recovery & Emergency Block Grant Repayment	~\$114 per ADA	Based on 2021–22 ADA and UPP
Deferrals	\$1.9B LCFE payment deferred to 2026–27	2024–25 deferrals repaid in current year
Federal Program Impoundment	Potential delay/loss of Title I–IV, Adult Education funds	District monitoring impact and adjusting expenditures
One-Time Funding Deadlines	Tracking updates for June 30, 2026–2028	Applies to multiple state and federal grants

The 2025–26 State Budget maintains strong Proposition 98 funding and prioritizes early learning, expanded learning opportunities, student support, and professional development. Geyserville USD’s 45-Day Revision reflects these priorities while monitoring potential impacts from federal funding uncertainties.